

Chariho School District

Hope Valley Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,837	61.1%
Substitutes	\$99	1.2%
Instructional Paraprofessionals	\$285	3.6%
Pupil-Use Technology	\$64	0.8%
Instructional Materials	\$145	1.8%
Total	\$5,430	68.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$255	3.2%
Extracurricular	\$3	0.0%
Student Health/Services	\$193	2.4%
Curriculum Development	\$40	0.5%
Staff Development	\$31	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$34	0.4%
Therapists, Psychologists	\$96	1.2%
Total	\$651	8.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$487	6.2%
Food Service	\$201	2.5%
Safety	\$5	0.1%
Building Upkeep	\$622	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,316	16.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$304	3.8%
School Office	\$212	2.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$516	6.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,191,909**

School Enrollment (ADM): **277**

School Per Pupil: **\$7,913**

(See Chart #2a for Comparison to Last Year)

